



Budget Variance SAVIC Apps

Budget to Actual Variance Analytics measures the variance between the actual production of a machine and the plan every day and month. It also measures the achievement of the plan each month. Be aware of what happens on a daily and monthly basis. You can analyze Plan Quantity, Production Quantity on a day by day and month by month basis using Budget to Actual Variance Analytics.



Detailed Analysis

With the help of Budget to Actual Variance Analytics, you can analyze day and month wise Plan Quantity, Production Quantity.



Better sense of Business

Budget to Actual Variance Analytics can give you a better sense of your business and help you create longer-term budgets in the future.



Quantity Growth Analysis

Analyze the year-on-year, quarter-on-quarter and month-on-month Quantity growth. It compares quantity Growth between two fiscal periods which helps management to make right decisions.



Achievement Analysis

Know the Daily and Monthly achievement in percentage which helps to track the efficiency of each and every machine.



Amount Growth Analysis

Analyze the year-on-year, quarter-on-quarter and month-on-month amount growth.



Amount Analysis

Get to know the year-on-year, quarter-on-quarter and month-on-month amount. It compares Amount between two fiscal periods which helps management to make right decisions.

**OUR
PRICE**

BV-Free Trial

\$0 / Monthly

BV-Enterprise

\$1700 / Monthly

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